

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: King George County

Period: 2003

Total Approved: \$69,116.00

Total Actual: 70,344.13

Difference: 1228.13

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	19,852	36,088
Total 911 calls handled by the PSAP	3,015	9,412
Total wireless 911 calls handled by the PSAP	330	5,304

Percentage of wireless to total calls : 1.66%

14.7%

Percentage of wireless to 9-1-1 calls : 10.95%

56.4%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call accounting system	\$ 30,000.00	30,000.00
TIU cards	\$ 4,000.00	2,351.50
Voice logging recorder expansion	\$ 500.00	0
Total dedicated wireless Equipment :	\$ 34,500.00	32,351.50

## Shared Equipment:

Description	Estimated	Actual
CPE maintenance	\$ 20,000.00	5,358.00
Total Shared Equipment for Formula:	\$ 20,000.00	5,358.00

Estimated:  $\frac{330}{19,852}$  or  $\frac{10.42\%}{\text{Increased to minimum percentage}}$  X \$ 20,000.00 - \$ 2,084.00

Actual:  $\frac{5304}{36,088} = 14.7\%$  X 5358.00 = 787.63

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: King George County

Period: 2003

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunk installation	\$ 1,860.00	1020.00
Turnk monthly costs	\$ 672.00	864.00
Total LEC Costs :	\$ 2,532.00	1884.00

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 225,000.00	236,919.00
Training costs	\$ 5,065.00	3,300.00
Professional Dues		60.00
Total Shared Equipment for Formula:	\$ 230,065.00	240,279.00

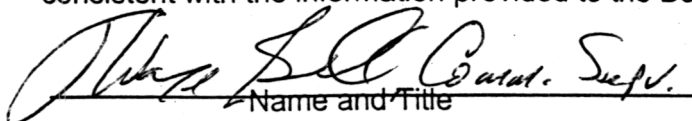
Estimated:  $\frac{330}{10000}$  or 10.42% X \$ 230,065.00 = \$ 30,000.00  
Increased to minimum percentage Increased to minimum amount

Actual:  $\frac{0}{36088} = 14.70\%$  X 240,279.00 = 35,321

## Adjustments:

Description	Estimated	Actual
CARRIER OF CALL ACCTG. Software	30,000.00	30,000.00
Total of adjustments:		

I certify on behalf of the King George County that all funds were used consistent with the information provided to the Board in this report.

  
 Name and Title

8-21-03  
 Date

# SHERIFF'S OFFICE

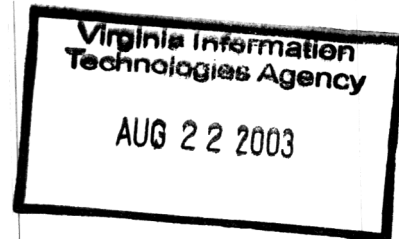
C.W. Dobson  
Sheriff



Phone (540) 775-2049

Fax (540) 775-0376

9483 Kings Highway, Suite 5  
King George County  
Virginia 22485



August 21, 2003

N. Jerry Siminoff  
Chairman, Virginia Wireless E911 Services Board  
110 South Seventh Street, Suite 135  
Richmond, VA 23219-3931

Mr. Siminoff,

Please find enclosed King George County's FY2003 true up submission. All documentation to validate our expenditures are included with this report.

Without having a call counting device in place, data was manually collected for a period of 7 days to show total calls, E911 and wireless calls received.

Sincerely,

L. Wayne Bushrod  
Communications Supervisor

# SHERIFF'S OFFICE

C.W. Dobson  
Sheriff



Phone (540) 775-2049

Fax (540) 775-0376

9483 Kings Highway, Suite 5  
King George County  
Virginia 22485

August 21, 2003

N. Jerry Siminoff  
Chairman, Virginia Wireless E911 Services Board  
110 South Seventh Street, Suite 135  
Richmond, VA 23219-3931

Mr. Siminoff,

I am requesting that the \$30,000 I had allocated for Call Accounting Software for the King George Sheriff's Office be carried over to my FY2004 request. The reason for this request is based on current Motorola Centralink issues.

Sincerely,

A handwritten signature in black ink, appearing to read "L. Wayne Bushrod". The signature is fluid and cursive, with the first name "L." being small and the last name "Bushrod" being larger and more prominent.

L. Wayne Bushrod  
Communications Supervisor

## KING GEORGE SHERIFF'S OFFICE

### TOTAL TELEPHONE CALLS HANDLED BY PSAP

06/24/2003	125
06/25/2003	121
06/26/2003	101
06/27/2003	103
06/28/2003	104
06/29/2003	76
06/30/2003	64

<b>TOTAL</b>	<b>694</b>
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<b>TOTAL CALLS FY2003</b>
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<b>694 X 52 = 36088</b>
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### TOTAL E911 AND WIRELESS CALLS HANDLED BY PSAP

	<b>E911</b>	<b>WIRELESS</b>
08/01/2003	19	11
08/02/2003	28	17
08/03/2003	29	17
08/04/2003	26	12
08/05/2003	25	15
08/06/2003	25	16
08/07/2003	29	14

<b>TOTAL</b>	<b>181</b>
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<b>102</b>
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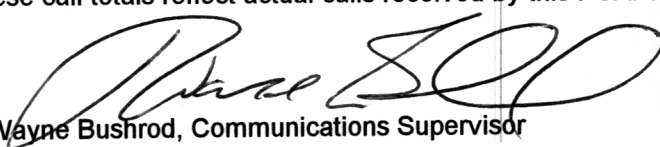
<b>TOTAL E911 CALLS FY2003</b>
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<b>181 X 52 = 9412</b>
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<b>TOTAL WIRELESS CALLS FY2003</b>
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<b>102 X 52 = 5304</b>
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I certify that these call totals reflect actual calls received by this PSAP.

  
L. Wayne Bushrod, Communications Supervisor  
August 15, 2003

# MOTOROLA

# INVOICE

Page 1 of 1

**Communications Enterprise**

P.O. Box 905311 Charlotte, NC 2829 53

Visit our web site at: [www.motorola.com](http://www.motorola.com)

TOTAL INVOICE AMOUNT: \$1,624.00

MOTOROLA INVOICE NUMBER:

INVOICE DATE: 06/25/2003

PAYMENT DUE: 07/25/2003

CUSTOMER ACCOUNT NUMBER: 1011853084 0001

PURCHASE ORDER DATE: 06/17/2003

YOUR PURCHASE ORDER NUMBER: KING GEORGE COUNTY

BILL KING GEORGE COUNTY  
ATTN SHERIFF CLARENCE DOBSON  
9483 KINGS HWY STE 5  
KING GEORGE, VA 22485-3444

SHIP TO MOTOROLA SYSTEMS RESOURCE CENTER  
WAYNE MARKMAN 7827650  
495 CIRCLE 85 STE D  
ATLANTA, GA 30349

For questions concerning this Invoice please contact  
Motorola at: 1-888-567-7347

00008-00008-00008

Payment Terms: NET 30 DAYS FROM INVOICE DATE

Motorola Federal Tax Id: 36-1115800

Sales Order Number: 1440380180302

**Invoice Detail**

Please see reverse side for additional information.

Item	Model Number	Qty	Description	Unit Price	Amount
			DID ANALOG STATION CARD	1,624.00	1,624.00
			FOR QUESTIONS ON THIS INVOICE, PLEASE CONTACT BRIAN KALINOWSKI AT 800 247 2346 EXT. 5158. THANK YOU.		
			SUBTOTAL		1,624.00
			Carrier: BEST WAY AIR		
			PLEASE PAY THIS AMOUNT (PAYMENT DUE: 07/25/2003)		1,624.00
			<i>Sub for Payment</i> <i>Shuff C.W. Dobson</i> <i>06-30-03</i> <i>E-911 Wireless</i>		

Detach here and return bottom portion with your payment.

INVOICE NUMBER	CUSTOMER ACCOUNT NUMBER	PAYMENT DUE
13320428	1011853084 0001	07/25/2003

**Payment Coupon**

Invoice Total	Amount Paid
\$1,624.00	

Please put your Invoice Number and your Customer Account Number  
on your check for prompt processing.

KING GEORGE COUNTY  
ATTN SHERIFF CLARENCE DOBSON  
9483 KINGS HWY STE 5  
KING GEORGE, VA 22485-3444

Send Payment To:

**MOTOROLA**

P.O. Box 905311  
Charlotte, NC 28290-5311



0103030200040208 1011853084 0001 0000 062503 0000162400 03

**Communication Specialists, Inc.**

35 Commerce Parkway  
Fredericksburg, VA 22406  
(540) 373-0778  
Fax (540) 371-8223

**INVOICE**

DATE	INVOICE #
6/26/2003	17781

BILL TO:
King George Co. Sheriff 9483 Kings Highway Suite 5 King George, VA 22485

PLEASE REMIT TO:
P.O. Box 1037 Fredericksburg, VA 22402

P.O. #	TERMS	DUE DATE	SALES REP	SVC TECH	SVC ORDER #
	Net 10 Days	7/6/2003	CMS	TC	57190
QTY	ITEM	DESCRIPTION	RATE	AMOUNT	
2	.279-442	Modular Jack	7.50	15.00	
9.5	Service	Labor	75.00	712.50	
		SERVICE PERFORMED: Moved 911 Phone Lines To New Punch Block. Installed New DID Card In Centralink. Changed The Programming Of Ali Controller Work Performed 6-20-03  <i>Sus for Payment Sherry C-W Dobson 06-30-03 E-911 Wireless</i>	<i>Letter for Additional Cost for Centralink</i>		
BMGH				Total	\$727.50

**COMPLIMENTS or COMPLAINTS?**

Please contact us directly at (540) 373-0778



# MOTOROLA

**Communications Enterprise**

PO BOX 905311 CHARLOTTE, NC 28290-53

Visit our web site at: [www.motorola.com](http://www.motorola.com)

## INVOICE

Page 2 of 2

**TOTAL INVOICE AMOUNT: \$1,731.00**

CUSTOMER ACCOUNT NUMBER: 1011853084 0001

PURCHASE ORDER DATE:

YOUR PURCHASE ORDER NUMBER:

BILL TO KING GEORGE COUNTY  
ATTN SHERIFF CLARENCE DOBSON  
9483 KINGS HWY STE 5  
KING GEORGE, VA 22485-3444

For questions concerning this invoice please contact  
Motorola at: 1-800-247-2346

00548-00277-00274

Payment Terms: DUE UPON RECEIPT

Sales Order Number: SEE BELOW

Motorola Federal Tax Id: 36-1115800

### Invoice Detail (Continued)

Please see reverse side for additional information.

Description

Qty

Amount

MTS 2000 PORTABLE

1

8.82

MVA W/POWER AMP

1

3.30

SABER CHARGERS 6

2

22.00

SABER PORTABLES

22

218.46

SPECTRA MOBILES

22

218.46

SPECTRA CONTROL STAT

2

35.26

SYNTOR X MOBILES

3

29.79

TONE REMOTES

2

22.00

TRANSMIT COMBINER

2

35.26

VOICE REPORTERS

2

33.06

CONTRACT SUBTOTAL

1,284.50

BILLING FOR YOUR SERVICE AGREEMENT

SERVICE PERIOD FROM 01-AUG-03 TO 31-AUG-03

MOTOROLA CONTRACT # 314001561

To Be Paid from Line #3005- 270.00  
To Be Paid from E-911 Funds-1014.50

EQUIPMENT COVERED:

CENTRALINK E911 SYST

total - 1284.50

1

446.50

CONTRACT SUBTOTAL → To Be Paid from E-911 → 446.50

SUBTOTAL

1,731.00

PLEASE PAY THIS AMOUNT (PAYMENT DUE: UPON RECEIPT)

1,731.00

Sub for Payment  
08-05-03 Pw. Dobson  
31200-3005 Sheriff



## Wayne Bushrod

---

**From:** tom.griffith@verizon.com  
**Sent:** Friday, August 15, 2003 3:36 PM  
**To:** Wayne Bushrod  
**Cc:** paul.flehood@verizon.com  
**Subject:** Information

**Importance:** High

Wayne your monthly cost per wireless trunk is \$72.00. The one time installation cost per trunk is \$255.

Thanks

Tom Griffith, CAM  
Verizon  
13930 Minnieville Road  
Woodbridge, VA 22193  
703-753-5749 - W  
703-670-7645 - F

# SHERIFF'S OFFICE

C.W. Dobson  
Sheriff



Phone (540) 775-2049

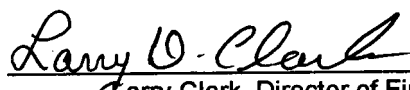
Fax (540) 775-0376

9483 Kings Highway, Suite 5  
King George County  
Virginia 22485

## **KGSO DISPATCHER SALARIES & BENEFITS FY 2003**

EMPLOYEE	SALARY	BENEFITS	COMP BD REIMB
BASHAM, N	\$28,905.00	\$8,188.00	\$20,339.00
HARVEY, K	\$16,744.00	\$4,914.00	\$0.00
FENWICK, T	\$29,261.00	\$2,341.00	\$20,339.00
WHITE, M	\$23,608.00	\$5,463.00	\$0.00
GRAY, V	\$25,814.00	\$10,111.00	\$20,339.00
FIELDS, L	\$24,525.00	\$5,537.00	\$0.00
BOWEN, T	\$25,643.00	\$10,097.00	\$0.00
KING, L	\$28,215.00	\$5,832.00	\$20,339.00
MURPHEE, B	\$9,890.00	\$0.00	\$0.00
CORNWELL, A	\$3,846.00	\$0.00	\$0.00
HICKMAN, B	\$6,023.00	\$1,410.00	\$0.00
BUSHROD, W	\$33,364.00	\$8,544.00	\$0.00
<b>TOTAL</b>	<b>\$255,838.00</b>	<b>\$62,437.00</b>	<b>\$81,356.00</b>
<b>TOTAL PERSONNEL COSTS</b>		<b>\$236,919.00</b>	

certify that this payroll and benefit expenditure report reflects actual expenses for FY2003.

  
Larry Clark, Director of Finance  
August 12, 2003

appahannock Regional Criminal Justice Academy  
3630 Lee Hill Drive, Fredericksburg, VA 22408  
Tel: 540-371-2875 : Fax: 540-371-4404

## Invoice

Invoice Date:  
06/02/2003

Invoice Number:  
FY02/03-R-14

Sold To: Sheriff Clarence Dobson  
King George County Sheriff's Office  
9483 Kings Hwy, #5  
King George, Va 22485

Customer PO	Payment Terms	Sales Rep ID	Due Date
			07/01/2003

Description	Amount
Member Dues FY03/04	First half \$5,500.00

*Invoice for first half of year  
\$275 per trainable person*

..

	Subtotal	\$5,500.00
	Sales Tax	
	Total Invoice Amount	\$5,500.00
Check No:	Payment Received	0.00
	<b>TOTAL</b>	<b>\$5,500.00</b>

*Sub for Payment  
07-01-03 Clw Dobson  
31200-6001 ~~Steph~~*

# APCO International

Association of Public-Safety Communications Officials



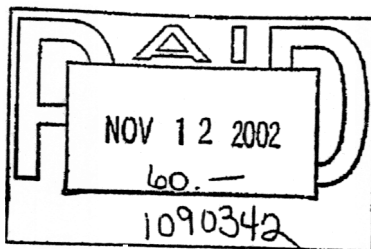
98483

## ANNUAL DUES INVOICE

Federal ID Number 63-046-1885

APCO INTERNATIONAL INC  
351 NORTH WILLIAMSON BLVD  
DAYTONA BEACH, FLORIDA 32114-1112  
888-APCO9-1-1 OR 386-322-2500

☐ Address change on back



Wayne Bushrod  
Management  
Kings George Sheriff Office  
9483 Kings Hwy, Ste 5  
King George, VA 22485-3444

Statement Date: Oct 01, 2002

Date Due: Oct 31, 2002

Membership Expires On: Dec 31, 2002

Invoice No.

Silent Key Contribution: \$

Total Amount Due: \$ \$60.00

NOTE • Return top portion with remittance.  
• Area code and address has changed for APCO International.  
• If paying by credit card, please complete back of form.

Statement Date: Oct 01, 2002 Membership Expires On: Dec 31, 2002 Member Number: 98483 Total Amount Due: \$60.00

### You are being billed for: 2003 APCO Membership Dues

Name: Wayne Bushrod

Member Number: 98483

The information below will be published in the membership directory. If you need to make changes or additions, please provide the correct information on the back of this form. If you make no updates, we will assume that all information is correct and will appear as shown below.

Mailing Address: 9483 Kings Hwy, Ste 5

Work Phone: King George, VA 22485-3444  
(540) 775-2049

Home Phone:

Fax Number: (540) 775-0378

E-Mail Address: WBushrod@co.kinggeorge.va.us

Amateur C/S: King George Sheriff Office

Chapter:

Job Title: Supervisor

Classification:

Employer Name: Kings George Sheriff Office

Address: 9483 Kings Hwy, # 5

King George, VA 22485-3444

Membership Dues					
Primary Chapter	Chapter	Member Category	Price	Balance	Amt Due
	<input checked="" type="checkbox"/> VIRGINIA	Active Member (Tier One)	\$60	\$0	\$60
Total Amount Due					\$60

*Sub for Payment*  
*11-27-02 PCW Dalton*  
*31200-5801* *Shaw*

### AN IMPORTANT MESSAGE FROM APCO

APCO International annual dues are not deductible as a charitable contribution for federal tax purposes, but may be deducted as a business expense. Public Safety Communications/ APCO BULLETIN subscription price for one year (\$27) is included in membership dues and members may not deduct subscription price from dues.

Invest in the future of the association by contributing to the Silent Key. Donations may be for \$100, \$50, \$25 or any increment you choose. Silent Key contribution may be 100 percent deductible through contributions made to the APCO Institute, Inc., a 501(c)(3) not-for-profit association. Consult your tax advisor for details.

Reminder: This membership information will appear in the membership directory unless you update your records.